



**PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)**

*Dong Nai, September 15<sup>th</sup> 2020*

**MONTHLY BUSINESS NOTICE  
(September 2020)**

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in August 2020, as well as our business plan in September 2020 as follows:

**1. Business Performance Result in August, 2020**

**a. Commercial Power Production:**

No	Contents	Plan in August 2020	Result in August 2020	Actual Performance to Plan in August 2020 (%)	Accumulated up to August 2020	Accomplishment of 2020 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt-hours)	350	326.61	93.32%	3,154.58	70.1%
2	Electricity Sales Revenue (billion Vietnam dong)	549.68	514.01	93.51%	4,688.86	65.33%

Note :

- Electricity output in August 2020 was lower than its plan because of low market price, so NT2 optimized profit;
- Revenue in August 2020 was lower than its plan because monthly electricity output and actual gas price was lower than planned gas price;
- Average gas price in August 2020 was set at 6.00819 US dollars /million BTU.

**b. Main activities in August 2020:**

- August 05<sup>th</sup>, disclosing the audited financial statement of the first 06 months of 2020;
- August 12<sup>th</sup>, the Board of directors dismissed the position of Deputy Director of NT2 with Mr Nguyen Ngoc Hai;
- August 20<sup>th</sup>, the Board of directors appointed Mr. Nguyen Van Quyen to be Deputy Director of NT2 ;
- August 31<sup>st</sup>, change of authorized person to disclose information.



## **2. Business Plan in September, 2020**

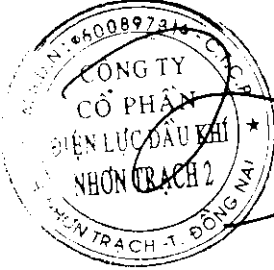
### **a. Commercial Power Production in September, 2020**

Commercial Electricity Output of September 2020 as per monthly business plan is 40 million kilowatt-hours. By September 14<sup>th</sup>, NT2 has generated 29.03 million kilowatt - hours, which is equivalent to 72.58% of its monthly business plan.

### **b. Main Activities of NT2 in September, 2020**

- September 11<sup>th</sup>, NT2 Board of Directors meeting;
- September 11<sup>th</sup>, occupational health and safety (OHS) training;
- From September 15<sup>th</sup> to October 22<sup>nd</sup>, Hot gas path extension inspection of Nhon Trach 2 Power Plant.

*nd* ON BEHALF OF DIRECTOR *ml*



*gvan*

**Nguyen Van Quyen**

